

FILED

DEC 20 2013

ORDINANCE NO. 13-O-03

**ANNUAL TAX LEVY ORDINANCE FOR
TRI-STATE FIRE PROTECTION DISTRICT
DUPAGE COUNTY, ILLINOIS**

Angie A. Kelly
DuPage County Clerk

AN ORDINANCE FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES
FOR THE TRI-STATE FIRE PROTECTION DISTRICT, COUNTY OF DUPAGE, ILLINOIS FOR THE
ENSUING FISCAL YEAR BEGINNING JUNE 01, 2013 AND ENDING MAY 31, 2014

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TRI-STATE FIRE PROTECTION
DISTRICT, DU PAGE COUNTY, ILLINOIS;

The amount of taxes for the present current fiscal year beginning June 01, 2013 and ending May 31, 2014, for the corporate purposes, inclusive of the sums, if any, necessary to retire general corporate bonds and bonded indebtedness of the Tri-State Fire Protection District, and interest thereon, and the interest upon unmatured bonds to be levied on all property of the Tri-State Fire Protection District, including railroads, as the same are assessed and equalized for State and County purposes for the said year, be and the same hereby fixed at TEN MILLION EIGHT HUNDRED NINETEEN THOUSAND SEVEN HUNDRED EIGHTY-FIVE AND 43/100 DOLLARS (\$10,819,785.43) and the same is hereby accordingly levied upon all property in the Tri- State Fire Protection District, DuPage County, Illinois subject to taxation as aforesaid.

That the said sum of TEN MILLION EIGHT HUNDRED NINETEEN THOUSAND SEVEN HUNDRED FORTY-EIGHTY-FIVE AND 43/100 DOLLARS (\$10,819,785.43), being taxes levied for the fiscal year as described in Sections I, II, and III of the Ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has heretofore been made in the Combined Annual Budget and Appropriation Ordinance passed by the President and Board of Trustees of the Tri-State Fire Protection District on the 31st day of August, 2013, and published by order of the Secretary of the Tri-State Fire Protection District, DuPage County, Illinois on October 11, 2013, in the Suburban Life newspaper, a secular newspaper of general circulation, that has been regularly published and circulated in the said District for more than six months prior to the date of publication of said Ordinance, as required by law, as will more fully appear from the certification endorsed upon said original Ordinance now on file in the office of the Secretary of the Tri-State Fire Protection District.

SECTION I - GENERAL CORPORATE FUND

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the Corporate Purposes of the Tri-State Fire Protection District, DuPage County, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of June, A.D., 2013, and ending on the last day of May, A.D., 2014.

NO. 1 – ADMINISTRATION

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For administrative salaries	\$319,490.73
B.	For accounting and legal service	\$81,037.37
C.	For office supplies, printing & postage	\$14,300.00
D.	For office equipment	\$5,182.50
E.	For office furnishings	\$50.00
F.	For dues and publications and uniforms	\$6,267.50
G.	For computer maintenance, purchase & software	\$59,099.50
H.	For telephone and utilities	\$82,101.10
I.	For mutual aid	\$1,000.00
J.	For health insurance & benefits	\$802,283.54
K.	For conferences, seminars & meeting	\$3,250.00
L.	For services to Lemont FPD	\$927.00
M.	For schools and public education	\$1,050.00
N.	For contingencies	\$250.00
	\$1,376,289.24	\$986,763.96

NO. 2 - TRUSTEES

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For Trustees' salaries	\$4,500.00
B.	For legal and consulting services	\$15,000.00
C.	For public education/special events	\$3,850.00
D.	For conferences and seminar	\$825.00
E.	For dues and publications	\$1,000.00
F.	For employee medical examinations	\$0.00
G.	For office furnishings	\$0.00
H.	For contingencies	\$125.00
	\$25,300.00	\$18,250.00

NO. 3 - FIRE SUPPRESSION AND RESCUE

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For officers and firefighters' salaries/benefits	\$3,287,101.32
B.	For uniform and turnout gear	\$41,604.00
C.	For hazardous materials containment and safety	\$2,088.74
D.	For fire suppression equipment	\$12,555.52
E.	For employee fitness/wellness	\$14,364.00
F.	For specialized training	\$600.00
G.	For safety and security	\$2,750.00
	\$3,361,063.58	\$3,271,100.00

NO. 4 - FIREFIGHTER TRAINING

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For education & safety officer inst and salaries	\$16,012.50
B.	For office furnishings, supplies and equipment	\$0.00
C.	For training equipment purchases and repair	\$3,600.00
D.	For dues, training manuals and publications	\$100.00
E.	For schooling, conferences and seminar	\$4,000.00
F.	For specialized training	\$2,000.00
G.	For contingencies	\$125.00
		\$25,837.50
		\$22,850.00

NO. 5 - COMMUNICATIONS

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For dispatchers' salaries and benefits	\$172,200.00
B.	For seminars and schools	\$656.00
C.	For office furnishings, supplies and equipment	\$450.00
D.	For equipment lease	\$22,610.00
E.	For equipment purchases and replacements	\$21,332.50
F.	For equipment service contracts	\$0.00
G.	For contingencies	\$250.00
		\$217,498.50
		\$192,650.00

NO. 6 - MAINTENANCE

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For mechanics salaries and benefits	\$50,610.00
B.	For conferences and seminar	\$150.00
C.	For building and vehicle cleaning supplies	\$3,330.00
D.	For tools & equipment	\$2,795.00
E.	For maintenance & replacement of firefighting equip.	\$25,438.00
F.	For fuel and motor oil	\$55,051.50
G.	For maintenance of buildings	\$45,252.50
H.	For maintenance of vehicles	\$7,414.50
I.	For maintenance of grounds and equipment	\$10,906.00
J.	For clothing	\$1,750.00
K.	For specialized training	\$150.00
L.	For contingencies	\$125.00
		\$202,972.50
		\$185,625.00

NO. 7 - FIRE COMMISSIONERS

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For Commissioners salaries	\$3,500.00
B.	For legal services & consulting service	\$2,750.00
C.	For office supplies and equipment	\$200.00
D.	For examinations and medical fees	\$38,300.00
E.	For conferences and seminar	\$4,250.00
F.	For contingencies	\$200.00
		\$49,200.00
		\$47,000.00

NO. 8 - FIRE PREVENTION

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For fire prevention salaries	\$158,358.93	\$157,000.00
B.	For office supplies and equipment	\$5,265.00	\$3,000.00
C.	For office furnishings	\$100.00	\$50.00
D.	For conferences and seminars	\$2,500.00	\$2,000.00
E.	For special events and activities	\$12,263.00	\$6,000.00
F.	For photo processing	\$1,250.00	\$500.00
G.	For public education	\$9,400.00	\$5,000.00
H.	For specialized training	\$0.00	\$0.00
I.	For contingencies	\$500.00	\$0.00
		\$189,636.93	\$173,550.00

NO. 9 - SELF-CONTAINED BREATHING APPARATUS

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For tools and equipment	\$150.00	\$100.00
B.	For compressor maintenance	\$15,155.00	\$13,000.00
C.	For schools and seminars	\$0.00	\$0.00
D.	For equipment testing	\$2,040.00	\$1,750.00
E.	For new equipment	\$7,985.00	\$6,000.00
F.	For contingencies	\$0.00	\$0.00
		\$25,330.00	\$20,850.00

NO. 10 - INDEBTEDNESS

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For facilities	\$0.00	\$0.00
B.	For fire suppression apparatus	\$0.00	\$0.00
C.	For open purchase orders	\$0.00	\$0.00
D.	For foreign insurance fund	\$61,916.89	\$0.00
E.	For fund raising	\$6,063.48	\$0.00
		\$67,980.37	\$0.00

NO. 11 - CAPITAL EXPENDITURES

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For capital improvements	\$0.00	\$0.00
B.	For communications equipment	\$25,350.00	\$20,000.00
C.	For new vehicle	\$15,000.00	\$15,000.00
D.	For refurbishing of equipment	\$0.00	\$0.00
E.	For new apparatus fund	\$200,000.00	\$200,000.00
F.	For land/site fund	\$127.32	\$0.00
G.	For Haz-Mat equip/training/apparatus	\$22,000.00	\$10,000.00
H.	For Corporate Reserve	\$420,000.00	\$250,000.00
		\$682,477.32	\$495,000.00

TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES	\$6,223,585.94	
TO BE COLLECTED FROM TAXES		\$5,413,638.96

SECTION II - PENSION, INSURANCE FUNDS AND OTHER SPECIAL FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Pension Insurance and other special purposes of the Tri-State Fire Protection District, DuPage County, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of June, A.D., 2013, and ending on the last day of May, A.D., 2014.

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For pension fund (40 ILCS 5/4-118)	\$761,490.03
B.	For Illinois Municipal Retirement Fund and FICA	\$169,919.26
C.	For liability insurance premiums (745 ILCS 10/9-103, 10/9-107)	\$414,344.91
D.	For worker's compensation insurance premiums (745 ILCS 10/9-103, 10/9-107)	\$273,758.81
E.	For auditing (50 ILCS 310/9)	\$15,733.26
F.	For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	\$1,573.32
G.	For uninsured personal injury & property damage claims	\$17,306.58
MAKING THE TOTAL APPROPRIATION FOR PENSION, INSURANCE AND RELATED PURPOSES		\$1,644,126.17
TO BE COLLECTED FROM TAXES		\$1,644,126.17

SECTION III - AMBULANCE AND PARAMEDIC FUND

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Ambulance and Paramedic Purposes of the Tri-State Fire Protection District, DuPage County, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of June, A.D., 2013, and ending on the last day of May, A.D., 2014.

NO. 1 - ADMINISTRATION

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For administrative salaries	\$319,490.73
B.	For accounting and legal service	\$79,729.37
C.	For office supplies printing and postage	\$14,300.00
D.	For office equipment	\$5,182.50
E.	For office furnishings	\$50.00
F.	For dues and publications and uniforms	\$6,267.50
G.	For computer purchase, maintenance and software	\$59,099.50
H.	For utilities	\$82,101.10
I.	For mutual aid	\$1,000.00
J.	For health insurance and benefits	\$802,283.54
K.	For conferences, seminars and meetings	\$3,250.00
L.	For services to Lemont FPD	\$927.00
M.	For schools and public education	\$1,050.00
N.	For contingencies	\$250.00
		\$1,374,981.24
		\$627,720.30

NO. 2 - TRUSTEES

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For Trustees' salaries	\$4,500.00
B.	For legal and consulting services	\$15,000.00
C.	For public education/special events	\$3,850.00
D.	For conferences and seminar	\$825.30
E.	For dues and publications	\$1,000.00
F.	For employee medical examinations	\$0.00
G.	For office furnishings	\$0.00
H.	For contingencies	\$125.00
	\$25,300.30	\$16,250.00

NO. 3 - EMERGENCY MEDICAL SERVICE

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For E.M.T. salaries/benefits	\$2,613,752.04
B.	For contract paramedic service	\$998,600.00
C.	For uniforms and turnout gear	\$27,736.00
D.	For hazardous materials containment & safety	\$1,392.50
E.	For E.M.S. equipment and supplies	\$28,535.20
F.	For hospital training and supplies	\$10,900.00
G.	For medical air and equipment testing	\$7,710.07
H.	For public education	\$650.00
I.	For safety and security	\$2,750.00
J.	For contingencies	\$0.00
	\$3,692,025.81	\$2,750,750.00

NO. 4 - E.M.S. TRAINING

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For instructor and drill salaries/benefits	\$16,012.50
B.	For office furnishings, supplies and equipment	\$0.00
C.	For training equipment purchases and repair	\$3,600.00
D.	For dues, training manuals and publications	\$100.00
E.	For schooling, conferences and seminar	\$4,000.00
F.	For specialized training	\$2,000.00
G.	For contingencies	\$125.00
	\$25,837.50	\$11,050.00

NO. 5 - COMMUNICATIONS

	ITEM APPROP	TO BE COLLECTED FROM TAXES
A.	For dispatchers salaries/benefits	\$172,200.00
B.	For seminars and schools	\$656.00
C.	For office furnishings, supplies and equipment	\$450.00
D.	For equipment lease	\$22,610.00
E.	For equipment purchases and replacements	\$21,332.50
F.	For equipment service contracts	\$0.00
G.	For contingencies	\$250.00
	\$217,498.50	\$184,200.00

NO. 6 - MAINTENANCE

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For mechanics' salaries	\$50,610.00	\$50,000.00
B.	For conferences and seminar	\$150.00	\$0.00
C.	For building and vehicle cleaning supplies	\$3,330.00	\$2,500.00
D.	For tools and equipment	\$2,795.00	\$1,500.00
E.	For maintenance and replacement of E.M.S. equip.	\$17,067.00	\$15,000.00
F.	For fuel and motor oil	\$55,051.50	\$30,000.00
G.	For maintenance of buildings	\$45,252.50	\$30,000.00
H.	For maintenance of vehicles	\$16,984.50	\$10,000.00
I.	For maintenance of grounds and equipment	\$10,906.00	\$7,000.00
J.	For clothing	\$1,750.00	\$1,000.00
K.	For specialized training	\$150.00	\$50.00
L.	For contingencies	\$125.00	\$0.00
	\$204,171.50	\$147,050.00	

NO. 7 - INDEBTEDNESS

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For facilities	\$0.00	\$0.00
	\$0.00	\$0.00	

NO. 8 - CAPITAL EXPENDITURES

	ITEM APPROP	TO BE COLLECTED FROM TAXES	
A.	For capital improvements	\$0.00	\$0.00
B.	For communications equipment	\$25,350.00	\$20,000.00
C.	For new vehicle	\$10,000.00	\$5,000.00
D.	For refurbishing of equipment	\$0.00	\$0.00
E.	For new apparatus fund	\$0.00	\$0.00
F.	For land/site fund	\$0.00	\$0.00
G.	For Haz-Mat equip/training/apparatus	\$0.00	\$0.00
H.	For ALS equipment	\$16,050.00	\$0.00
I.	For Reserve	\$280,000.00	\$0.00
	\$331,400.00	\$25,000.00	

TOTAL APPROPRIATION FOR AMBULANCE AND PARAMEDIC SERVICES

\$5,871,214.85

TO BE COLLECTED FROM TAXES

\$3,762,020.30

RECAPITULATIONS OF APPROPRIATIONS

	ITEM APPROP	TO BE COLLECTED FROM TAXES
SECTION I - General Corporate Fund	\$6,305,133.00	\$5,413,638.96
SECTION II - Pension and insurance Funds:		
A. For pension fund (40 ILCS 5/4-118)	\$761,490.03	\$761,490.03
B. For Illinois Municipal Retirement Fund and FICA	\$169,919.26	\$169,919.26
C. For liability insurance premiums (745 ILCS 10/9-103, 10/9-107).	\$404,344.91	\$404,344.91
D. For worker's compensation insurance premiums (745 ILCS 10/9-103, 10/9-107).	\$2273,758.81	\$273,758.81
E. For auditing (50 ILCS 310/9)	\$15,733.26	\$15,733.26
F. For unemployment compensation (745 ILCS 10/9-103, 10/9-107).	\$1,573.32	\$1,573.32
G. For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107).	<u>\$17,306.58</u>	<u>\$17,306.58</u>
	\$1,644,126.17	\$1,644,126.17
SECTION III - Ambulance and Paramedic Fund	<u>\$5,871,214.85</u>	<u>\$3,762,020.30</u>
	\$13,738,926.96	\$10,819,785.43

SECTION IV

This Ordinance shall be in full force and effect from and after its passage, approval and publication, as required by law.

PASSES this 16th day of December, 2013.

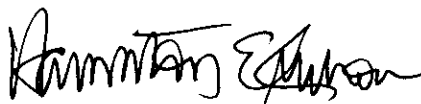
AYES: **3**

NAYS: **0**

PASS: **0**

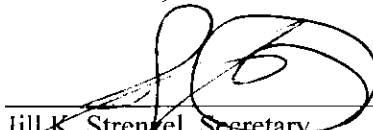
ABSENT: **0**

APPROVED this 16th day of December, 2013.



Hamilton E. Gibbons, President
Board of Trustees of the
Tri-State Fire Protection District,
DuPage County, Illinois

ATTESTED AND DEPOSITED in the
Office of the Secretary this 16th day
of December, 2013.



Jill K. Strenzel, Secretary
Tri-State Fire Protection District
DuPage County, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

CERTIFICATION OF ORDINANCE

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of Tri-State Fire Protection District, DuPage County, Illinois (the “**Issuer**”) and as such official I am the keeper of the records and files of the Issuer and of the Issuer’s Board of Trustees (the “**Corporate Authorities**”).

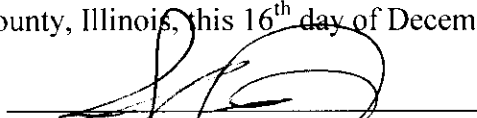
I do further certify that the foregoing constitutes a full, true and complete copy of the Issuer’s Ordinance No. 13-O-03, entitled:

ANNUAL TAX LEVY ORDINANCE FOR TRI-STATE FIRE PROTECTION DISTRICT, DUPAGE COUNTY, ILLINOIS.

adopted and approved 16, December 2013, and is a true, correct and completed copy of which ordinance (the “**ANNUAL TAX LEVY ORDINANCE**”), as adopted at such meeting, appears in the transcript of the minutes of such meeting and is hereto attached. The **ANNUAL TAX LEVY ORDINANCE** was adopted and approved by vote and on the date herein set forth.

I do further certify that the deliberations of the Corporate Authorities on the adoption of such ordinance were taken openly, that the vote on the adoption of such ordinance was taken openly and was preceded by a public recital of the nature of the matter being considered and such other information as would inform the public of the business being conducted, that such meeting was held at a specified time and place convenient to the public, that notice of such meeting was duly given to all the news media requesting such notice, that such meeting was called and held in strict compliance with the provisions of the open meeting laws of the State of Illinois, as amended, and that the Corporate Authorities have complied with all of the applicable provisions of such open meeting laws and their procedural rules in the adoption of such ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of Tri-State Fire Protection District, DuPage County, Illinois, this 16th day of December 2013.



Jill K. Strenzel, Secretary
Board of Trustees
Tri-State Fire Protection District

(SEAL)

FOUNDED IN 1946

TRUSTEES

Hamilton "Bo" Gibbons
Jill K. Strenzel
Michael L. Orrico



CHIEF ADMINISTRATOR

Michelle A. Gibson

DEPUTY CHIEF

DEPUTY CHIEF

Jack L. Mancione

**TRI-STATE
FIRE PROTECTION DISTRICT**

419 PLAINFIELD ROAD • DARIEN, ILLINOIS 60561 • (630) 323-6445

CERTIFICATE OF COMPLIANCE WITH THE TRUTH-IN-TAXATION ACT

I DO HEREBY CERTIFY that I am the presiding officer of the Board of Trustees of the Tri-State Fire Protection District, Darien, Illinois; and

I DO HEREBY CERTIFY that preliminary to the adoption of the 2014 Tax Levy by the Board of Trustees, the Board did comply fully with all provisions of Section 200/18-60 thru 200/18-80 of the Truth in Taxation Division of the Property Tax Code. The publication, as required by Section 200/18-80, was made in the Suburban Life newspaper, a newspaper of general circulation in said Fire Protection District, on December 06, 2013, in the format required and containing the information required in Section 200/18-80; that the hearing on the proposed levy was held on December 16, 2013, and that the final levy resolution adopted did not provide for a levy that would make the aggregate levy for the district exceed the amount of the proposed levy stated in the notice published on December 06, 2013.

DATED: 12-16-13

Hamilton E. Gibbons
President, Board of Trustees
Tri-State Fire Protection District

(SEAL)

TRUSTEES

Hamilton "Bo" Gibbons
Jill K. Strenzel
Michael L. Orrico



CHIEF ADMINISTRATOR

Michelle A. Gibson

DEPUTY CHIEF

DEPUTY CHIEF

Jack L. Mancione

**TRI-STATE
FIRE PROTECTION DISTRICT**

419 PLAINFIELD ROAD • DARIEN, ILLINOIS 60561 • (630) 323-6445

**NOTICE OF PROPOSED PROPERTY TAX INCREASE FOR
TRI-STATE FIRE PROTECTION DISTRICT**

- I. A public hearing to approve a proposed property tax increase for Tri-State Fire Protection District for 2013, will be held on December 16, 2013, at 6:30 p.m. at Tri-State Fire Protection District Station No. 3, 10 S. 110 Madison Street, Burr Ridge, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Michelle Gibson, Chief, Tri-State Fire Protection District, 419 Plainfield Road, Darien, Illinois, at telephone (630) 323-6445.

- II. The corporate and special purpose property taxes extended or abated for 2012 were \$10,111,949.00. The proposed corporate and special purpose property taxes to be levied for 2013 are \$10,819,785.43. This represents a 7.00% increase over the previous year.
- III. The property taxes extended for debt service and public building commission leases for 2012 were \$-0-. The estimated property taxes to be levied for debt service and public building commission leases for 2013 are \$-0-. This represents a 0.00% increase over the previous year.
- IV. The total estimated property taxes extended or abated for 2012 were \$10,111,949.00. The estimated property taxes to be levied for 2013 are \$10,819,785.43. This represents a 7.00% increase over the previous year.